# Schedule J – Pricing, Cash Flow and Variation Rates

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| Schedule J1 – Pricing | | | | | |
| **Item** | **Description** | **Unit** | **Quantity** | **Tender Rate ($)** | **Tender Rate ($)** |
| 1 | Mobilisation & demobilisation | each | 2 |  |  |
| 50851.01P | Seed Mix - Grassland Mix as specified in MRTS16 Section 3.2.2 | kg | 268 |  |  |
| 50856.01P | Installation of hydromulch - bonded fibre matrix [Vital Bon or approved alternative product] | m2 | 41195 |  |  |
|  |  |  |  |  |  |
| Others (Respondent to list as required) | | | | | |
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| Schedule J2 – Cash Flow Projection |
| The Respondent is to provide a cash flow projection schedule which:   * 1. provides anticipated monthly progress claims for the carrying out and completion of WUC inclusive of accumulative totals; and   2. is consistent with the Program in Schedule I. |

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| Schedule J3 – Variation Rates | | | |
| **Schedule J3.1 – Labour** | | | |
| **Role** | **Labour Charges Per Hour (Excluding GST)** | | |
| **Normal** | **Time-and-a-Half** | **Double Time** |
| Project Manager |  |  |  |
| Concreter |  |  |  |
| Carpenter |  |  |  |
| Steel Fixer |  |  |  |
| Pipe Fitter |  |  |  |
| Plumber |  |  |  |
| Electrician |  |  |  |
| Manhole Builder |  |  |  |
| Pipe Layer |  |  |  |
| Labourer |  |  |  |
| - Skilled |  |  |  |
| - Unskilled |  |  |  |
| Truck Driver |  |  |  |
| Plant Operator |  |  |  |
| Supervisor |  |  |  |
| Foreman |  |  |  |
| Surveyors |  |  |  |
| Others (Respondent to list as required) | | | |
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| **Schedule J3.2 – Plant** | | | |
| **Type** | **Capacity** | **Plant Hire Per Hour Including Operator  (excluding GST)** | **Standby Charge Per Hour  (excluding GST)** |
| Backhoe |  |  |  |
| Truck |  |  |  |
| Water Truck |  |  |  |
| Mobile Crane |  |  |  |
| Air compressor, hoses and tools |  |  |  |
| Excavator |  |  |  |
| Grader |  |  |  |
| Bobcat |  |  |  |
| Dozer |  |  |  |
| Roller |  |  |  |
| Welding Equipment |  |  |  |
| Others (Respondent to list as required) | | | |
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