# Schedule J – Pricing, Cash Flow and Variation Rates

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| Schedule J1 – Pricing |
| **Item** | **Description** | **Unit** | **Quantity** | **Tender Rate ($)** | **Tender Rate ($)** |
|  | Mobilisation and demobilisation | each | 1 |       |       |
| 52101.01 | Spotting only for longitudinal lines | m | 7470 |       |       |
| 52102.01 | Dividing line (DL1, DL2 DL3), broken 100 mm wide, 3000 mm line length, 9000 mm gap length, colour [white], material [water borne] | m | 445 |       |       |
| 52105.01 | Barrier line (BL1), one direction, 100 mm wide each line, 100 mm lateral gap between lines, 3000 mm line length and 9000 mm gap length on broken side, colour [white], material [water borne] | m | 1185 |       |       |
| 52106.01 | Barrier line (BL2), both directions, 100 mm wide each line, 100 mm lateral gap between lines, colour [white], material [water borne] | m | 860 |       |       |
| 52110.01 | Edge line (EL1, EL2), [150 mm wide], colour [white], material [water borne] | m | 4980 |       |       |
| 52114.01 | Audio tactile line marking Edge line, 50 mm rib length, 250 mm centre to centre spacing, 10 mm rib height, [with 1.5 m gap every 24 m for cyclists | with no gaps for cyclists], colour [white], material [material] | m | 4980 |       |       |
| 52115.01 | Audio tactile line marking Double barrier line, consisting of two barrier lines each 100 mm wide, 50 mm rib length, 250 mm centre to centre spacing, 10 mm rib height (applied to both lines), colour [colour], material [material] | m | 860 |       |       |
| 52120.01 | Audio tactile line marking barrier line, one direction, consisting of one continuous line and one broken line 3000 mm line length and 9000 mm gap length each 100 mm wide, 50 mm rib length, 250 mm centre to centre spacing, 10 mm rib height (applied to both lines), colour [colour], material [material] | m | 1185 |       |       |
| 52121.01 | Audio tactile line marking broken dividing line, consisting of one broken line 3000 mm line length and 9000 mm gap length 100 mm wide, 50 mm rib length, 250 mm centre to centre spacing, 10 mm rib height (applied to both lines), colour [colour], material [material] | m | 445 |       |       |
| 52201.01 | Retroreflective raised pavement markers | each | 420 |       |       |
| Others (Respondent to list as required) |
|  |       |       |       |       |       |
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| Schedule J2 – Cash Flow Projection |
| The Respondent is to provide a cash flow projection schedule which:* 1. provides anticipated monthly progress claims for the carrying out and completion of WUC inclusive of accumulative totals; and
	2. is consistent with the Program in Schedule I.
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| Schedule J3 – Variation Rates |
| **Schedule J3.1 – Labour** |
| **Role**  | **Labour Charges Per Hour (Excluding GST)** |
| **Normal** | **Time-and-a-Half** | **Double Time** |
| Project Manager |       |       |       |
| Concreter |       |       |       |
| Carpenter |       |       |       |
| Steel Fixer |       |       |       |
| Pipe Fitter |       |       |       |
| Plumber |       |       |       |
| Electrician |       |       |       |
| Manhole Builder |       |       |       |
| Pipe Layer |       |       |       |
| Labourer |       |       |       |
|  - Skilled |       |       |       |
|  - Unskilled |       |       |       |
| Truck Driver |       |       |       |
| Plant Operator |       |       |       |
| Supervisor |       |       |       |
| Foreman |       |       |       |
| Surveyors |       |       |       |
| Others (Respondent to list as required)  |
|       |       |       |       |
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| **Schedule J3.2 – Plant** |
| **Type** | **Capacity** | **Plant Hire Per Hour Including Operator (excluding GST)** | **Standby Charge Per Hour (excluding GST)** |
| Backhoe |       |       |       |
| Truck |       |       |       |
| Water Truck |       |       |       |
| Mobile Crane |       |       |       |
| Air compressor, hoses and tools |       |       |       |
| Excavator |       |       |       |
| Grader |       |       |       |
| Bobcat |       |       |       |
| Dozer |       |       |       |
| Roller |       |       |       |
| Welding Equipment |       |       |       |
| Others (Respondent to list as required)  |
|       |       |       |       |
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