# Schedule J – Pricing, Cash Flow and Variation Rates

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| Schedule J1 – Pricing |
| **Item** | **Description** | **Unit** | **Quantity** | **Tender Rate ($)** | **Tender Rate ($)** |
| 1 | Mobilisation & demobilisation | each | 2 |       |       |
| 40721.01 | Spraying bituminous material, treatment type [S/S First Coat Seal], binder [PMB S35E], spray rate 1.3L/m2], [Traffic Lanes and Shoulders Area = 24581m2] | litre | 32527 |       |       |
| 40721.02 | Spraying bituminous material, treatment type [I-S/S Initial Seal], binder [AMC7], spray rate 1.2L/m2], [Overspray Batters Area = 5061m2] | litre | 6074 |       |       |
| 40721.03 | Spraying bituminous material, treatment type [I-S/S Initial Seal], binder [AMC7], spray rate 1.6L/m2], [Traffic Lanes, Shoulders Area = 24761m2] | litre | 39618 |       |       |
| 41001.01 | Supply of cover aggregate [precoated], [14] mm nominal size (I-S/S Initial Seal) | M3 | 276 |       |       |
| 41001.02 | Supply of cover aggregate [precoated], [10] mm nominal size (S/S First Coat Seal) | M3 | 166 |       |       |
| 40723.01 | Spreading cover aggregate [14mm], [90m2/m3], [excluding] supply of cover aggregate, [Initial Seal], [Traffic Lanes and Shoulders Area = 24761m2)] | M3 | 276 |       |       |
| 40723.02 | Spreading cover aggregate [10mm], [150m2/m3], [excluding] supply of cover aggregate, [First Coat Seal], [Traffic Lanes and Shoulders Area = 24581m2] | M3 | 166 |       |       |
| 40725.01P | Supply and addition of adhesion agent (Provisional Quantity) (First Coat) | litre | 1000 |       |       |
| 40725.02P | Supply and addition of adhesion agent (Provisional Quantity) (Initial Seal) | litre | 1000 |       |       |
| 40729.01P | Supply and addition of cutter oil (Provisional Quantity) | litre | 1000 |       |       |
| Others (Respondent to list as required) |
|  |       |       |       |       |       |
|  |       |       |       |       |       |
|  |       |       |       |       |       |
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| Schedule J2 – Cash Flow Projection |
| The Respondent is to provide a cash flow projection schedule which:* 1. provides anticipated monthly progress claims for the carrying out and completion of WUC inclusive of accumulative totals; and
	2. is consistent with the Program in Schedule I.
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| Schedule J3 – Variation Rates |
| **Schedule J3.1 – Labour** |
| **Role**  | **Labour Charges Per Hour (Excluding GST)** |
| **Normal** | **Time-and-a-Half** | **Double Time** |
| Project Manager |       |       |       |
| Concreter |       |       |       |
| Carpenter |       |       |       |
| Steel Fixer |       |       |       |
| Pipe Fitter |       |       |       |
| Plumber |       |       |       |
| Electrician |       |       |       |
| Manhole Builder |       |       |       |
| Pipe Layer |       |       |       |
| Labourer |       |       |       |
|  - Skilled |       |       |       |
|  - Unskilled |       |       |       |
| Truck Driver |       |       |       |
| Plant Operator |       |       |       |
| Supervisor |       |       |       |
| Foreman |       |       |       |
| Surveyors |       |       |       |
| Others (Respondent to list as required)  |
|       |       |       |       |
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| **Schedule J3.2 – Plant** |
| **Type** | **Capacity** | **Plant Hire Per Hour Including Operator (excluding GST)** | **Standby Charge Per Hour (excluding GST)** |
| Backhoe |       |       |       |
| Truck |       |       |       |
| Water Truck |       |       |       |
| Mobile Crane |       |       |       |
| Air compressor, hoses and tools |       |       |       |
| Excavator |       |       |       |
| Grader |       |       |       |
| Bobcat |       |       |       |
| Dozer |       |       |       |
| Roller |       |       |       |
| Welding Equipment |       |       |       |
| Others (Respondent to list as required)  |
|       |       |       |       |
|       |       |       |       |