# Schedule J – Pricing, Cash Flow and Variation Rates

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Schedule J1 – Pricing | | | | | |
| **Item** | **Description** | **Unit** | **Quantity** | **Tender Rate ($)** | **Tender Rate ($)** |
| 1 | Mobilisation & demobilisation | each | 2 |  |  |
| 40721.01 | Spraying bituminous material, treatment type [S/S First Coat Seal], binder [PMB S35E], spray rate 1.3L/m2], [Traffic Lanes and Shoulders Area = 24581m2] | litre | 32527 |  |  |
| 40721.02 | Spraying bituminous material, treatment type [I-S/S Initial Seal], binder [AMC7], spray rate 1.2L/m2], [Overspray Batters Area = 5061m2] | litre | 6074 |  |  |
| 40721.03 | Spraying bituminous material, treatment type [I-S/S Initial Seal], binder [AMC7], spray rate 1.6L/m2], [Traffic Lanes, Shoulders Area = 24761m2] | litre | 39618 |  |  |
| 41001.01 | Supply of cover aggregate [precoated], [14] mm nominal size (I-S/S Initial Seal) | M3 | 276 |  |  |
| 41001.02 | Supply of cover aggregate [precoated], [10] mm nominal size (S/S First Coat Seal) | M3 | 166 |  |  |
| 40723.01 | Spreading cover aggregate [14mm], [90m2/m3], [excluding] supply of cover aggregate, [Initial Seal], [Traffic Lanes and Shoulders Area = 24761m2)] | M3 | 276 |  |  |
| 40723.02 | Spreading cover aggregate [10mm], [150m2/m3], [excluding] supply of cover aggregate, [First Coat Seal], [Traffic Lanes and Shoulders Area = 24581m2] | M3 | 166 |  |  |
| 40725.01P | Supply and addition of adhesion agent (Provisional Quantity) (First Coat) | litre | 1000 |  |  |
| 40725.02P | Supply and addition of adhesion agent (Provisional Quantity) (Initial Seal) | litre | 1000 |  |  |
| 40729.01P | Supply and addition of cutter oil (Provisional Quantity) | litre | 1000 |  |  |
| Others (Respondent to list as required) | | | | | |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

|  |
| --- |
| Schedule J2 – Cash Flow Projection |
| The Respondent is to provide a cash flow projection schedule which:   * 1. provides anticipated monthly progress claims for the carrying out and completion of WUC inclusive of accumulative totals; and   2. is consistent with the Program in Schedule I. |

|  |  |  |  |
| --- | --- | --- | --- |
| Schedule J3 – Variation Rates | | | |
| **Schedule J3.1 – Labour** | | | |
| **Role** | **Labour Charges Per Hour (Excluding GST)** | | |
| **Normal** | **Time-and-a-Half** | **Double Time** |
| Project Manager |  |  |  |
| Concreter |  |  |  |
| Carpenter |  |  |  |
| Steel Fixer |  |  |  |
| Pipe Fitter |  |  |  |
| Plumber |  |  |  |
| Electrician |  |  |  |
| Manhole Builder |  |  |  |
| Pipe Layer |  |  |  |
| Labourer |  |  |  |
| - Skilled |  |  |  |
| - Unskilled |  |  |  |
| Truck Driver |  |  |  |
| Plant Operator |  |  |  |
| Supervisor |  |  |  |
| Foreman |  |  |  |
| Surveyors |  |  |  |
| Others (Respondent to list as required) | | | |
|  |  |  |  |
|  |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **Schedule J3.2 – Plant** | | | |
| **Type** | **Capacity** | **Plant Hire Per Hour Including Operator  (excluding GST)** | **Standby Charge Per Hour  (excluding GST)** |
| Backhoe |  |  |  |
| Truck |  |  |  |
| Water Truck |  |  |  |
| Mobile Crane |  |  |  |
| Air compressor, hoses and tools |  |  |  |
| Excavator |  |  |  |
| Grader |  |  |  |
| Bobcat |  |  |  |
| Dozer |  |  |  |
| Roller |  |  |  |
| Welding Equipment |  |  |  |
| Others (Respondent to list as required) | | | |
|  |  |  |  |
|  |  |  |  |